

**GENERAL TINIO WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS BENEFICIARIES FOR THE YEAR 2017**

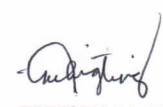
KEY RESULT AREA (E.O No. 43)	PROGRAMS/PROJECT	IMPLEMENTING SECTION/ UNIT	INDICATOR	BENEFICIARIES
Transparent, Accountable and participatory Governance	Compliance with Anti Red Tape Act:	Administrative/ Commercial	Public Assistance & Complaints Desk provided	All water district prospective & existing consumers
	Improvement of ARTA Campaign Provision of Public Assistance & Complaints Desk Updating of Citizen's Charter		Citizen's Charter updated	
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System:	Operation/ Maintenance		
	10 hps submersible pump and motor for the upgrading of caisson well		No. of 10 hp submersible pump & motor purchased	840 households
	Construction of water treatment plant		No. of water treatment plant constructed	1500 households
	Acquisition of lot for the expansion of water treatment plant		Size of lot purchased	700 households
	Pipeline Expansion & Rehabilitation	Operation/ Maintenance		
	Repair & rehabilitation of Pipelines in 6 barangays serviced by the GTWD		Total length of pipelines repaired & rehabilitated	573 households
	Rehabilitation of service connections		Total no. of service connections	986 households
	Reduction of Non-Revenue Water			
Operation Palit Metro Program		No. of Meters changed	161 households	
Increase in Service Connection				
			No. of additional service connection	149 households
Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program	Administrative/ Commercial		All PWD concessionaires
	Message Cast Information Dissemination Acquisition of service vehicle		No. of service vehicle purchased	
Integrity of the Environment and Climate change adaption and mitigation	Promote Sustainable Natural Resources Utilization/ Mitigation on the effect of El Niño			
	Maintaining Database of Water Resources	Operation/ Maintenance	No. of sources / well with water level monitoring databases	Water district consumers

Prepared by:


JOSELITO A. MALLARE

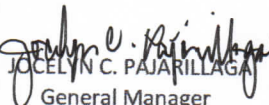
Water Utilities Management Officer B

1/13/18
Date


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Corporate Accounts Analyst A

1/13/18
Date

Approved by:


JOCELYN C. PAJARILLAGA
General Manager

1/13/18
Date