

GENERAL TINIO WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2020

STATUS OF IMPLEMENTATION

KEY RESULT AREA (E.O No. 43)	PROGRAMS/PROJECT	IMPLEMENTING SECTION/ UNIT	INDICATOR	TARGETS	ACCOMPLISHMENT	% ACCOMPLISHMENT
Transparent, Accountable and participatory Governance	Compliance with Anti Red Tape Act: Improvement of ARTA Campaign Provision of Public Assistance & Complaints Desk Updating of Citizen's Charter	Administrative/ Commercial	Public Assistance & Complaints Desk provided Citizen's Charter updated	Updated by end of 2nd quarter	Updated June 2020	100%
	Improvement of Water Supply System: Installation of Variable Frequency Drive at Pump # 3 in Libis Ng Nayon ,Pob. Central,GTNE	Operation/ Maintenance	Number of Variable Frequency Drive purchased	1	1	100%
Empowerment of the Poor & Vulnerable Increase water allocation from 1,900 cu.m. to 2,500 cu.m. From HOUSTON	Increased in volume of purchased water		600	600	100%	
Pipeline Extension & Rehabilitation Extension & Upgrading of Pipelines in 3 barangays serviced by the GTWD	Total length of pipelines extended & upgraded		1,416 LM	1,316 LM	on going	
Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program Message cast information Dissemination Acquisition of automatic numbering machine	Administrative/ Commercial	Total number of Concessionaires	All concessionaires	All concessionaires	continuing program
				All concessionaires	All concessionaires	continuing program
Integrity of the Environment & climate change adaption & mitigation	Promote Sustainable Natural Resources Utilization/ Mitigation on the effect of El Niño	Operation/ Maintenance				continuing program
	Maintaining Database of Water Resources		Number of sources / well with water level monitoring databases	7	7	continuing program

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9/5/20
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9/8/2020
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9/08/2020
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