

**GENERAL TINIO WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS BENEFICIARIES FOR THE YEAR 2018**


KEY RESULT AREA (E.O No. 43)	PROGRAMS/PROJECT	IMPLEMENTING SECTION/ UNIT	INDICATOR	BENEFICIARIES
Transparent, Accountable and participatory Governance	Compliance with Anti Red Tape Act: Improvement of ARTA Campaign Provision of Public Assistance & Complaints Desk Updating of Citizen's Charter	Administrative/ Commercial	Public Assistance & Complaints Desk provided Citizen's Charter updated	All water district prospective & existing consumers
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System: Acquisition of submersible pump and motor for pumpingstation # 4. Upgrading of supply capacity of pumping station # 3. Upgrading of in take line of 2 pump feeder. Rehabilitation of secondary line for pumping station # 3. Utilization & Rehabilitation of Magsaysay well @ brgy Padolina in-front of Julio Domingo 's house.	Operation/ Maintenance	No. of submersible pump & motor purchased	650 households
			No. of supply capacity installed	2200 households
			No of pump feeder upgraded	160 households
			No of secondary line rehabilitated	2500 households
		No of Magsaysay well rehabilitated	80 households	
	Pipeline Expansion & Rehabilitation Extension of Pipelines in 5 barangays serviced by the GTWD	Operation/ Maintenance	Total length of pipelines extended	105 households
	Reduction of Non-Revenue Water Operation Palit Metro Program		No. of Meters changed	286 households
	Increase in Service Connection		No. of additional service connection	219 households
Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program Message Cast Information Dissemination Upgrading of Computerization of billings & collections	Administrative/ Commercial		All GTWD employees & concessionaires
Integrity of the Environment and Climate change adaption and mitigation	Promote Sustainable Natural Resources Utilization/ Mitigation on the effect of El Niño			
	Maintaining Database of Water Resources	Operation/ Maintenance	No. of sources / well with water level monitoring databases	Water district consumers

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2/11/2019

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02/12/19

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