

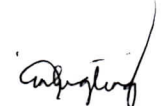
**GENERAL TINIO WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2018
STATUS OF IMPLEMENTATION**

KEY RESULT AREA (E.O No. 43)	PROGRAMS/PROJECT	IMPLEMENTING SECTION/ UNIT	INDICATOR	TARGET	ACCOMPLISHMENT	% ACCOMPLISHMENT
Transparent, Accountable and participatory Governance	Compliance with Anti Red Tape Act:	Administrative/ Commercial	Public Assistance & Complaints Desk provided	1	1	100%
	Improvement of ARTA Campaign		Citizen's Charter updated	Updated by end of the 1st quarter	Updated March 2018	
	Provision of Public Assistance & Complaints Desk Updating of Citizen's Charter					
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System:	Operation/Maintenance				
	Acquisition of submersible pump and motor for pumpingstation # 4.		No. of submersible pump & motor purchased	1	1	100%
	Upgrading of supply capacity of pumping station # 3.		No. of supply capacity installed	1	1	100%
	Upgrading of in take line of 2 pump feeder.		No of pump feeder upgraded	1	1	100%
	Rehabilitation of secondary line for pumping		No of secondary line			
	Utilization & Rehabilitation of Magsaysay well @ brgy Padolina in-front of Julio Domingo 's house.	No of Magsaysay well rehabilitated	1	1	100%	
	Pipeline Expansion & Rehabilitation	Operation/Maintenance				
	Extension of Pipelines in 5 barangays serviced by the GTWD		Total length of pipelines extended	1000	1175	117%
	Reduction of Non-Revenue Water					
	Operation Palit Metro Program		No. of Meters changed	275	286	104%
	No. of additional service connection		200	219	109.5 %	
Rapid, Inclusive & Sustained Economic Growth	Increase in Service Connection	Administrative/ Commercial				
	Customer Service Improvement Program					
Integrity of the Environment and Climate change adaption and mitigation	Message Cast Information Dissemination			1	1	100%
	Upgrading of Computerization of billings & collections			1	1	continuing program
	Promote Sustainable Natural Resources Utilization/ Mitigation on the effect of El Niño	OperationMaintenance				
Maintaining Database of Water Resources	No. of sources / well with water level monitoring databases		6	6	continuing program	

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2/11/2019
Date


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2/11/2019
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02/12/19
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